

Statement of Standalone Audited Results for the year ended 31.3.2012

PART - I

₹ In lacs

SR. NO.	PARTICULARS	3 months ended			Year to date figures for current period ended 31.3.2012 (Audited)	Year to date figures for current period ended 31.3.2011 (Audited)
		31.03.2012 Unaudited	31.12.2011 Unaudited	31.03.2011 Unaudited		
1	<b>Income from operations</b>					
	(a) Net sales/income from operations (Net of excise duty)	4,508	5,013	3,984	18,483	17,526
	(b) Other operating income	5	8	13	26	34
	<b>Total income from operations (net)</b>	<b>4,513</b>	<b>5,021</b>	<b>3,997</b>	<b>18,509</b>	<b>17,560</b>
2	<b>Expenses</b>					
	(a) Cost of materials consumed	2,722	2,713	2,295	10,541	10,605
	(b) Purchases of stock-in-trade	248	288	85	1,513	385
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	(82)	286	15	(177)	8
	(d) Employee benefit expense	558	526	462	2,078	1,859
	(e) Depreciation and amortisation expenses	76	77	80	303	319
	(f) Other expenses	1,039	1,075	990	4,064	3,821
	<b>Total expenses</b>	<b>4,561</b>	<b>4,965</b>	<b>3,927</b>	<b>18,322</b>	<b>16,997</b>
3	<b>Profit/(Loss) from operations before other income, finance costs and exceptional items (1-2)</b>	(48)	56	70	187	563
4	Other income	119	24	85	231	184
5	<b>Profit/(Loss) from ordinary activities before finance costs and exceptional items (3+/-4)</b>	71	80	155	418	747
6	Finance costs	2	0	8	13	8
7	<b>Profit/(Loss) from ordinary activities after finance costs but before exceptional items (5+/-6)</b>	69	80	147	405	739
8	Exceptional items	0	0	0	0	42
9	<b>Profit/(Loss) from ordinary activities before tax (7+/-8)</b>	69	80	147	405	781
10	Tax expenses	39	56	53	224	231
11	<b>Net Profit/(Loss) from ordinary activities after tax (9+/-10)</b>	30	24	94	181	550
12	Extraordinary items ( net of tax expense )	0	0	0	0	0
13	<b>Net Profit/(Loss) for the period (11+/-12)</b>	30	24	94	181	550
14	Share of profit/(loss) of associates	0	0	0	0	0
15	Minority interest	0	0	0	0	0
16	<b>Net Profit/(Loss) after taxes, minority interest and share of profit/(loss) of associates ( 13+14+15 )</b>	30	24	94	181	550
17	Paid-up equity share capital (face value ₹ 100)	750	750	750	750	750
18	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year				6030	5654
19.i	Earnings per share (before extraordinary items) (₹ \ 100 /- each) (પ્રતિ અનુભવરૂપ)					
	(a) Basic	0.40	0.32	1.25	2.41	7.34
	(a) Diluted	0.40	0.32	1.25	2.41	7.34
19.ii	Earnings per share (after extraordinary items) (₹ \ 100 /- each) (પ્રતિ અનુભવરૂપ)					
	(a) Basic	0.40	0.32	1.25	2.41	7.34
	(a) Diluted	0.40	0.32	1.25	2.41	7.34

See accompanying notes to Financial Results

NOTE:

- The above Audited Results have been recommended by the Audit Committee and thereafter taken on record by the Board at its meeting held on 18th May , 2012
- Tax expenses includes tax adjustment of earlier years Rs. 21 Lacs for quarter ended March, Rs. 30 lacs for quarter end December and Rs. 99 lacs for the year ended .
- Exceptional items of Previous year includes "Profit on sale of Property" Rs. 42 lacs (current year NIL)
- Total expenditure for the current year and previous year includes write back of excess provisions of earlier years.
- The Board of Directors recommended dividend @ 20 % for the year.
- The operations of the Company are limited to one segment, namely, Dry Batteries.
- Previous period figures have been regrouped wherever necessary.
- The figures of the quarter ended 31st March are the balancing figure between the audited figures in respect of the full financial year and year to date figure upto third quarter of the relevant financial year.

For Panasonic Energy India Co. Ltd.

Place: Mumbai  
Date: 18th May , 2012

S.K. Khurana  
Managing Director

## PART II

## SELECT INFORMATION FOR THE QUARTER AND 12 MONTHS ENDED 31/03/2012

	PARTICULARS	3 months ended 31.03.2012	Preceeding 3 months ended 31.03.2011	corresponding 3 months ended 31.03.2011	Year to date figure of current period ended 31.03.2012	Year to date figure of previous period ended 31.03.2011	Previous year ended 31.03.2011
<b>A</b>	<b>PARTICULARS OF SHAREHOLDING</b>						
1	PUBLIC SHAREHOLDING						
	- NUMBER OF SHARES	3145856	3145856	3145856	3145856	3145856	3145856
	- PERCENTAGE OF SHAREHOLDING	41.94%	41.94%	41.94%	41.94%	41.94%	41.94%
2	PROMOTERS AND PROMOTERS GROUP SHAREHOLDING						
	A) PLEDGED/ENCUMBERED	NIL	NIL	NIL	NIL	NIL	NIL
	- NUMBER OF SHARES						
	- PERCENTAGE OF SHARES (AS A % OF TOTAL SHARE HOLDING OF PROMOTER & PROMOTER GROUP)						
	- PERCENTAGE OF SHARES (AS A % OF TOTAL SHARE CAPITAL OF THE COMPANY)						
	B) NON - ENCUMBERED						
	- NUMBER OF SHARES	4354144	4354144	4354144	4354144	4354144	4354144
	- PERCENTAGE OF SHARES (AS A % OF TOTAL SHARE HOLDING OF PROMOTER & PROMOTER GROUP)	100%	100%	100%	100%	100%	100%
	- PERCENTAGE OF SHARES (AS A % OF TOTAL SHARE CAPITAL OF THE COMPANY)	58.06%	58.06%	58.06%	58.06%	58.06%	58.06%
	<b>PARTICULARS</b>	<b>3 MONTH ENDED (31.03.2012)</b>					
<b>B</b>	<b>INVESTOR COMPLAINTS</b>						
	PENDING AT THE BEGINNING OF THE QUARTER	NIL					
	RECEIVED DURING THE QUARTER	NIL					
	DISPOSED OF DURING THE QUARTER	NIL					
	REMAINING UNRESOLVED AT THE END OF THE QUARTER	NIL					

## STANDALONE STATEMENT OF ASSETS AND LIABILITIES

(Amount in ₹ in lacs)

Particulars	As at 31.03.2012	As at 31.03.2011
<b>A EQUITY AND LIABILITIES</b>		
<b>1 Shareholders' Funds</b>		
(a) Share Capital	750	750
(b) Reserves and surplus	6,211	6,030
<b>Sub-total of Shareholders funds</b>	<b>6,961</b>	<b>6,780</b>
<b>2 Non-current liabilities</b>		
(a) Deferred tax liabilities (Net)	254	238
(b) Long-term provisions	399	507
<b>Sub total - Non current liabilities</b>	<b>653</b>	<b>745</b>
<b>3 Current liabilities</b>		
(a) Trade payables	483	430
(b) Other current liabilities	1,355	1,508
(c) Short-term provisions	116	214
<b>Sub total - current liabilities</b>	<b>1,954</b>	<b>2,152</b>
<b>TOTAL - EQUITY AND LIABILITIES</b>	<b>9,568</b>	<b>9,677</b>
<b>B ASSETS</b>		
<b>1 Non - Current Assets</b>		
(a) Fixed Assets	1,974	2,212
(b) Non - Current Investments	17	17
(c) Long term loans & advances	51	52
(d) Other non current assets	15	-
<b>Sub-total - Non current assets</b>	<b>2,056</b>	<b>2,281</b>
<b>2 Current Assets</b>		
(a) Current Investments		
(b) Inventories	1,968	1,794
(c) Trade receivables	1,984	1,758
(d) Cash and Cash equivalents	2,079	2,345
(e) Short-term loans and advances	1,440	1,440
(f) Other current assets	40	58
<b>Sub-total - current assets</b>	<b>7,511</b>	<b>7,396</b>
<b>TOTAL - ASSETS</b>	<b>9,568</b>	<b>9,677</b>